

		<b>Total Approved Budget</b>
<b>Office of the Superintendent</b>		
<b>72320</b>	<b>Support Services</b>	
	County Official/Administrative Officer - 1 position;	\$152,613
	Assistant(s) - 1 position;	208,424
	Secretary(s) - 2 position;	129,009
	<b>Total Personal Services</b>	<b>490,046</b>
	Social Security	27,461
	State Retirement	14,533
	Life Insurance	441
	Medical Insurance	16,766
	Dental Insurance	1,060
	Disability Insurance	2,500
	Local Retirement	4,261
	Other Fringe Benefits - Annuity & cancer insurance for Superintendent per contract;	15,836
	<b>Total Employee Benefits</b>	<b>82,858</b>
	Communications - C/O telephone service, long distance, pager;	0
	Consultants	5,000
	Dues & Memberships - NSBA, Junior Achievement, American Association of School Administrators;	2,000
	Freight Expenses - overnight shipping;	250
	Maintenance & Repair - repairs to c/o telephone system;	0
	Postal Charges - postage for c/o mailings, newsletters, etc.;	85,000
	Travel - monthly travel (\$18,715), & reimbursable travel;	34,915
	Tuition	1,000
	Parking	5,000
	<b>Total Contracted Services</b>	<b>133,165</b>
	Food Supplies - working lunches, coffee, water, etc.;	18,000
	Periodicals - New Sentinel, Master Teacher;	2,000
	<b>Total Supplies &amp; Materials</b>	<b>20,000</b>
	<b>Total Support Services</b>	<b>726,069</b>
	<b>Total Office of the Superintendent</b>	<b>\$726,069</b>