

		<b>Total Approved Budget</b>
<b>Social Studies</b>		
<b>71117</b>	<b>Instruction</b>	
	Data Processing Supplies - supplies for fax/copy machine;	\$300
	Instructional Allocations - materials for middle & high schools' social studies teacher @ \$70 per teacher ;	7,800
	Instructional Materials - maps, globes, & other classroom materials for elementary, & middle;	10,000
	Instructional Supplies - supplies for instructional program;	145
	Books - support for basal texts;	150
	Textbooks - partial reimbursement to schools for Contemporary Issues course textbooks;	2,000
	Software - to support computers for social studies classrooms in middle & high schools;	4,000
	Small Equipment - purchase of computers & multimedia carts for Farragut High, Carter High & Northwest Middle Schools social studies classrooms;	20,000
	<b>Total Supplies &amp; Materials</b>	<b>44,395</b>
	<b>Total Instruction</b>	<b>44,395</b>
<b>72294</b>	<b>Support Services</b>	
	Substitute Teachers - Pay substitutes for 35 teachers to receive 5 days of technology training to effectively implement newly purchased computers;	6,375
	<b>Total Personal Services</b>	<b>6,375</b>
	Social Security	493
	<b>Total Fringe Benefits</b>	<b>493</b>
	Parking	200
	<b>Total Contracted Services</b>	<b>200</b>
	In-Service/Staff Development - expenses for system-wide staff development;	1,125
	<b>Total Other Charges</b>	<b>1,125</b>
	<b>Total Support</b>	<b>8,193</b>
	<b>Total Social Studies</b>	<b>\$52,588</b>