

		Total Approved Budget
Basic Secondary		
71104	Instruction	
	Administrative Allocation - allocations for schools as needed for purchases of supplies, materials & equipment;	\$5,000
	BEP Allocation - \$200/teacher allocation;	230,000
	Fee Waiver Allocation - reimbursement to schools for all fee waiver expenses, school fees, field trips, etc.;	150,000
	Instructional Allocation - \$2.50/student to each school;	31,110
	Total Supplies & Materials	416,110
	Total Instruction	416,110
72282	Support Services	
	Dues & Memberships - TASSP/NASSP (\$310), ASCD (\$140), TASSA (\$90);	540
	Rental - facilities rental for graduation (UT Arena, Civic Coliseum/Auditorium);	18,100
	Transportation - SCOPE Conference;	180
	Parking	800
	Total Contracted Services	19,620
	Administrative Allocation - allocations for principals	0
	Food Supplies - SCOPE Conference, teacher of the year;	500
	Instructional Supplies	500
	Books - Teaching strategies, school law;	640
	Office Supplies - Non-general;	0
	Periodicals - Law Bulletin, Education Week, American School Board Journal;	200
	Small Equipment	900
	Total Supplies & Materials	2,740
	In-Service/Staff Development - ASCD, TASSP, SACS, SACS - San Antonio, 12 month agenda, registrations for SCOPE, KCASSP, TSDC, Principal Performance Contracts;	4,162
	Total Other Charges	4,162
	Total Support Services	26,522
	Total Basic Secondary	\$442,632