

		Total Approved Budget
System-wide Screening		
71130	Instruction	
	Maintenance Agreements - agreements for copier & fax;	\$950
	Maintenance & Repair Equipment - repair of audiometers, tympanometers, & telebinoculars;	220
	Maintenance & Repair Vehicles - maintaining 6 vehicles including detailing, and bench checks;	8,600
	Total Contracted Services	9,770
	Drugs & Medical Supplies - replacement cards for Keystone telebinocular;	230
	Equipment Parts - Light - equipment for screening, cords, microphones, oculars, repair kits, penlights;	400
	Gasoline - fuel for 6 vehicles;	3,300
	Instructional Materials - purchase of screening labels for vision & hearing , spectulas, batteries, lamps for otoscopes, flash cards, charts, attachable ocludes & eye ocluders, paper for GSI;	1,500
	Instructional Supplies - eye glass cleaner, hand sanitizer, general supplies, etc.;	275
	Propane Gas - gas for heating system for 6 vehicles;	350
	Tires & Tubes - replacement tires as needed;	1,135
	Safety Supplies - ear-tips for tympanometers;	225
	Small Equipment - - replace telebinocular, Stycar; update screening & testing equipment;	3,500
	Total Supplies & Materials	10,915
	Total Instruction	20,685

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System-wide Screening		
71215	Support Services	
	Communications - beepers (4) for screening personnel;	340
	Total Contracted Services	340
	Office Supplies - supplies for mobile units, office & administrator;	1,000
	Software - update record keeping software;	460
	Small Equipment - purchase/replace weather band & 2 way radios used for communication;	400
	Total Supplies & Materials	1,860
	In-Service/Staff Development - travel & registration expenses to attend Orthopedic Conference; hearing teachers attend Sol Adler Conference, professional books;	975
	Total Other Charges	975
	Total Support Services	3,175
Total System-wide Screening		\$23,860