

		Total Approved Budget
Science		
71116 Instruction		
	Environmental Services - chemical recycling & disposal of chemicals no longer used in lab;	\$6,000
	Total Contracted Services	6,000
	Instructional Allocations - laboratory supplies for experimentation activities, inquiry instruction; monies allocated on a per pupil basis;	72,567
	Instructional Materials - materials for science instruction; Gateway review;	5,000
	Instructional Supplies - departmental purchases of classroom supplies;	22,000
	Office Supplies - supplies for individual secondary schools' science offices;	1,000
	Periodicals - educational journals & periodicals for updates on research;	600
	Software - updating each department's software & purchase education software for review;	4,000
	Safety Supplies - required in science laboratories;	2,000
	Small Equipment	9,000
	Total Supplies & Materials	116,167
	Total Instruction	122,167
72293 Support Services		
	Substitutes - substitutes for EoC work, curriculum revision;	2,500
	Total Personal Services	2,500
	Social Security	192
	Total Employee Benefits	192
	Communications - Pagers;	200
	Dues & Memberships - professional development;	500
	Parking	75
	Total Contracted Services	775
	Data Processing Supplies - toner for printers/fax machine;	500
	Office Supplies - special order items;	1,600
	Software - upgrades for office computers;	700
	Total Supplies & Materials	2,800
	In-Service/Staff Development - travel, tuition, supplies & materials;	4,875
	Total Other Charges	4,875
	Total Support	11,142
	Total Science	\$133,309