

		<b>Total Approved Budget</b>
<b>Public Affairs</b>		
<b>72823</b>	<b>Support Services</b>	
	Clerical Personnel - 1 position;	\$26,826
	Other Salaries & Wages - 3 positions;	228,947
	<b>Total Personal Services</b>	<b>255,773</b>
	Social Security	18,164
	State Retirement	3,226
	Life Insurance	495
	Medical Insurance	11,655
	Dental Insurance	144
	Local Retirement	11,928
	<b>Total Employee Benefits</b>	<b>45,612</b>
	Communications - 3 - pagers;	800
	Contracts w/Vehicle Owners - Transportation for "Schooled for Success";	500
	Dues & Memberships - Chamber Partnership & Partners In Education, National Association of School Public Relations;	650
	Freight Expense - U.P.S. shipping, overnight mail, etc.;	0
	Maintenance Agreements - copy machine, printer, fax machine, etc.;	600
	Postage -special mailouts, initiations, etc.;	400
	Printing, Stationery, Forms - invitation printing, etc.;	500
	Travel - monthly travel;	3,825
	<b>Total Contracted Services</b>	<b>7,275</b>
	Data Processing Supplies - printer & fax cartridges;	750
	Food Supplies - receptions;	300
	Office Supplies - audio/video tapes, special order office supplies, etc.;	1,500
	Periodicals - Knoxville News Sentinel, USA Today, Education Week, E-School News Subscription;	500
	Small Equipment	3,290
	<b>Total Supplies &amp; Materials</b>	<b>6,340</b>
	Staff Development/In-Service - expenses for PIE national convention, staff development materials, etc.;	3,750
	<b>Total Other Charges</b>	<b>3,750</b>
	Administrative Equipment	3,000
	<b>Total Capital Outlay</b>	<b>3,000</b>
	<b>Total Support Services</b>	<b>321,750</b>
	<b>Total Public Affairs</b>	<b>\$321,750</b>