

		Total
		Approved
Publications		Budget
72820	Support Services	
	Maintenance Agreements - Duplo 10/60 Air Collator with 120 booklet maker, 9975 Perfector Offset Press with chain delivery, AM 1650 Offset Press with chain delivery, 1450 CD press with chain delivery, 1450K manual press with Kompac;	\$14,000
	Maintain & Repair Service Equipment - repairs for the following: camera, plate maker, challenge paper cutters, Baum folders, drill presses, book stitcher, copier, & fax machine;	2,500
	Printing, Stationery, & Forms - materials for secondary curriculum, program of studies newsletter, folders, & CR jackets;	3,500
	Total Contracted Services	20,000
	Data Processing Supplies - toner for Color LaserWriter, transparencies, fuser oil, toner cartridges for LaserWriter 8500 and LaserWriter Pro 630;	1,500
	Duplicating Supplies - various sizes & colors of paper, stitcher wire, binding tape, pre-cut tabs, padding cement, masking sheets, liquid rapid fixer, fedron cleaner, 9 X 11 pre-cut tabs, Kodaline film, blanket wash, fountain solution, offset plates, etc.; increase in supplies and cost such as paper, pre-cut tabs, stitcher wire, binding tape, masking sheets, metal plates, padding cement, fedron cleaner and film;	106,500
	Office Supplies - manual tape dispenser for use with gummed side out paper tape, box sealing tape and dispenser, permanent markers, envelopes, ring binders, heavy-duty electric staplers and staples and various sizes of paper fasteners and rubber bands;	2,000
	Software - routine upgrading of existing software to ensure quality publishing programs such as Adobe PhotoShop, PageMaker, Microsoft Office, Clip Art Programs;	2,000
	Small Equipment - replace equipment as needed, such as: desktop scanner, typewriter, cordless phone, office chairs & calculators, hand truck, Paddy Wagon Padding Press, Paper shredder, cordless phone, flat-bed hand truck;	4,000
	Total Supplies & Materials	116,000
	Total Support Services	136,000
	Total Publications	\$136,000