

		Total Approved Budget
Physical Education		
71114	Instruction	
	Instructional Allocation - 75¢ per student served;	\$30,000
	Instructional Materials - 4 instructional guides for Speed Stack School Packs for middle & secondary teachers;	0
	Instructional Supplies - tumbling mats, wobblers, balance boards, balance beams, tilt walkers;	6,698
	Computer Software - 5.0 Omni Form;	0
	Small Equipment - portable wireless sound system;	0
	Total Supplies & Materials	36,698
	Total Instruction	36,698
72342	Support Services	
	Part-Time/Temporary Personnel - referees for middle school volleyball tournament @ \$35/game with 29 - 32 games;	1,500
	Total Personal Services	1,500
	Communications - pager rental fee;	200
	Parking	100
	Total Contracted Services	300
	Data Processing Supplies - toner for printers;	500
	Duplicating Supplies - toner for fax machines	500
	Instructional Supplies - 8 middle school volleyball tournament plaques for the top 4 boys and girls team;	150
	Office Supplies - special order items;	500
	Total Supplies & Materials	1,650
	In-Service/Staff Development - NASSP conference, in-service food , brain-gym training, TSCD;	5,497
	Total Other Charges	5,497
	Total Support Services	8,947
Total Physical Education		\$45,645