

		Total Approved Budget
Minority Recruiting		
72824	Support Services	
	Supervisor/Directors - 1 position	\$86,519
	Total Personal Services	86,519
	Social Security	6,493
	State Retirement	4,829
	Life Insurance	66
	Medical Insurance	2,873
	Dental Insurance	48
	Total Employment Benefits	14,309
	Advertising - materials promoting KCS ;	500
	Dues & Memberships - Professional organizations;	450
	Freight - Shipping of recruitment materials;	100
	Travel - monthly travel (\$1,275); recruiting travel;	12,500
	Tuition - registration for recruiting conferences;	2,000
	Parking	100
	Total Contracted Services	15,650
	Food Supplies - expenses for prospective minority applicants;	1,250
	Small Equipment - new office computer;	750
	Total Supplies & Materials	2,000
	Total Support Services	118,478
Total Minority Recruiting		\$118,478