

		<b>Total Approved Budget</b>
<b>Basic Middle</b>		
<b>71103</b>	<b>Instruction</b>	
	Administrative Allocation - allocations for schools as needed for purchases of supplies, materials & equipment;	\$5,000
	BEP Allocation - \$200/teacher allocation;	165,000
	Fee Waiver Allocation - reimbursement to schools for all fee waiver expenses, school fees, field trips, etc.;	100,000
	Instructional Allocation - approx. \$2.50/student to each school;	32,110
	<b>Total Supplies &amp; Materials</b>	<b>302,110</b>
	<b>Total Instruction</b>	<b>302,110</b>
<b>72281</b>	<b>Support Services</b>	
	Dues & Memberships - NMSA, TASSP/NASSP, TAMS, ASCD/TASCD, NAYRE;	520
	Parking	150
	<b>Total Contracted Services</b>	<b>670</b>
	Administrative Allocation - allocation to schools for conference travel (15 x \$300); reimbursement for principal's meetings (10 x \$100);	0
	Data Processing Supplies - toner for printers/fax machines, CD's, ZIP disks, etc.;	100
	Instructional Materials - workshop materials, test scan materials;	500
	Books - middle school related publications;	0
	Office Supplies - purchase of specific, non-general office supplies;	300
	Periodicals - Education week, various middle school related periodicals;	100
	Software - upgrades/replacement of existing software;	150
	Small Equipment - small office equipment, calculator;	1,000
	<b>Total Supplies &amp; Materials</b>	<b>2,150</b>
	In-Service/Staff Development - Conference travel (SACS/NMSA/SDE); food for in-service/staff development; partial reimbursement for administrators for in-state conference travel;	4,545
	<b>Total Other Charges</b>	<b>4,545</b>
	<b>Total Support Services</b>	<b>7,365</b>
<b>Total Basic Middle</b>		<b>\$309,475</b>