

		Total Approved Budget
Libraries/Audio-Visual		
72332	Support Services	
	Communications - pager services for supervisors;	\$150
	Consultants - fees for consultants for updating librarians skills;	1,000
	Licensing - licensing for library cataloging program including updates;	5,000
	Maintenance Agreements - automation program;	1,000
	Travel	0
	Parking	0
	Total Contracted Services	7,150
	Instructional Materials - videos, cassette tapes, posters, pamphlets, etc.;	84,541
	Books - purchases for school & professional libraries ;	247,573
	Office Supplies - supplies for school libraries;	11,000
	Periodicals - for all school and professional libraries;	49,000
	Interior Improvement Supplies - supplies for improvement of library, shades, plants, posters, pictures, etc.;	1,000
	Software -software for all school & professional libraries;	25,000
	Total Supplies & Materials	418,114
	In-Service/Staff Development - expenses for software training, travel, per diem, vehicle rental;	750
	Total Other Charges	750
	Total Support Services	426,014
Total Libraries/Audio-Visual		\$426,014