

		Total Approved Budget
<b>Kindergarten</b>		
<b>71110</b>	<b>Instruction</b>	
	Instruction Allocation - Allotment for each Kindergarten classroom teacher to obtain instructional supplies and meet the needs of a balanced literacy program;	\$39,575
	Small Equipment - furniture for new classrooms & replacement for existing classes, approx cost of new classroom \$4,850;	45,000
<b>Total Supplies &amp; Materials</b>		<b>84,575</b>
<b>Total Instruction</b>		<b>84,575</b>
<b>Total Kindergarten</b>		<b>\$84,575</b>