

		Total
		Approved
Instrumental Music		Budget
71119	Instruction	
	Consultants	\$1,200
	Maintain & Repair Service Equipment - repairs to existing instruments/equipment;	3,000
	Total Contracted Services	4,200
	Instructional Allocation - secondary \$15,000, middle \$10,800, elementary \$2,000;	22,800
	Instructional Materials - Competition, arrangements;	5,732
	Total Supplies & Materials	28,532
	Total Instruction	32,732
72337	Support Services	
	Contracts w/Other Agencies	1,200
	Travel - travel for music specialists;	3,000
	Parking	500
	Total Contracted Services	4,700
	Data Processing Supplies - toner for printers/fax machine;	400
	Instructional Materials	5,000
	Periodicals	400
	Software	2,000
	Small Equipment	850
	Total Supplies & Materials	8,650
	In-Service/Staff Development	300
	Total Other Charges	300
	Total Support Services	13,650
	Total Instrumental Music	\$46,382