

		<b>Total Approved Budget</b>
<b>Health Education</b>		
<b>71109</b>	<b>Instruction</b>	
	Instructional Allocation - approx. 26¢ X 12,500 middle school students;	\$2,250
	Instructional Supplies - lung bags for CPR mannequins, etc.;	837
	<b>Total Supplies &amp; Materials</b>	<b>3,087</b>
	<b>Total Instruction</b>	<b>3,087</b>
<b>72287</b>	<b>Support Services</b>	
	Tuition	0
	<b>Total Contracted Services</b>	<b>0</b>
	Food Preparation Supplies	0
	<b>Total Supplies &amp; Materials</b>	<b>0</b>
	In-Service/Staff Development - American Red Cross training for new teachers (approx. \$30/teacher);	332
	<b>Total Other Charges</b>	<b>332</b>
	<b>Total Support Services</b>	<b>332</b>
	<b>Total Health Education</b>	<b>\$3,419</b>