

		<b>Total Approved Budget</b>
<b>Guidance</b>		
<b>72331</b>	<b>Support Services</b>	
	Parking	\$113
	<b>Total Contracted Services</b>	<b>113</b>
	Administrative Allocation - <i>allocations to each school based on the number of counselors;</i>	14,000
	Instructional Materials - <i>materials used for instruction;</i>	1,000
	<b>Total Supplies &amp; Materials</b>	<b>15,000</b>
	In-Service/Staff Development - <i>training/in-service for counselors;</i>	2,625
	<b>Total Other Charges</b>	<b>2,625</b>
	<b>Total Support Services</b>	<b>17,738</b>
<b>Total Guidance</b>		<b>\$17,738</b>