

		Total Approved Budget
General School		
71121	Support Services	
	Maintain & Repair Service Equipment - school/C/O equipment repairs, computers, printers, etc.;	\$45,000
	Total Contracted Services	45,000
	Administrative Allocation - approx. \$2.50/student allocated for schools;	267,550
	Small Equipment - purchases for schools & c/o, calculators, typewriters, fax machines, printers, computers;	150,000
	Total Supplies & Materials	417,550
	Data Processing Equipment	30,000
	Instructional Equipment - equipment for schools as requested;	51,296
	Total Capital Outlay	81,296
	Total Support Services	543,846
Total General School		\$543,846