

		Total
		Approved
<b>Experimental Program</b>		<b>Budget</b>
<b>72341</b>	<b>Support Services</b>	
	Instructional Materials - monies for new/test programs, + assist instructional departments when needed;	\$16,500
	<b>Total Supplies &amp; Materials</b>	<b>16,500</b>
	<b>Total Support Services</b>	<b>16,500</b>
	<b>Total Experimental Program</b>	<b>\$16,500</b>