

		Total Approved Budget
Basic Elementary		
71102	Instruction	
	Administrative Allocation - allocations for schools as needed for purchases of supplies, materials & equipment;	\$8,500
	BEP Allocation - \$200/teacher allocation	350,000
	Fee Waiver Allocation - reimbursement to schools for all fee waiver expenses, school fees, field trips, etc.;	225,000
	Instructional Allocation - provide approx. \$2.50/student to each school;	120,965
	Books - expenses to provide books/instructional materials;	0
	Total Supplies & Materials	704,465
	Total Instruction	704,465
72280	Support Services	
	Consultants - honorariums for consultants for SACS accreditation for 10 elementary schools;	4,000
	Dues & Memberships - NSCD (\$119), ASCD (\$85), TAEMSP/NAESP (\$295);	500
	Travel	500
	Parking - Cost of parking at called meetings at A/J Bldg.;	200
	Total Contracted Services	5,200
	Administrative Allocation - Allocations for schools as needed for hosting meeting, SACS materials/expenses;	15,600
	Food Supplies - expenses for principals' meetings; CIF meetings;	0
	Instructional Materials - materials for training/teaching of principals/staff, summer school;	150
	Instructional Supplies - elementary summer school;	3,250
	Books - Reference, classroom strategies for elementary supervisor;	0
	Office Supplies	750
	Software	0
	Total Supplies & Materials	19,750
	In-Service/Staff Development - partial reimbursement for conference registrations for supervisors and principals;	1,500
	Total Other Charges	1,500
	Total Support Services	26,450
Total Basic Elementary		\$730,915