

		Total Approved Budget
English Language Learners		
71107	Instruction	
	Instructional Materials - <i>new State test & accompanying materials;</i>	\$1,500
	Books - <i>Specialized books for ELL</i>	2,500
	Textbooks	250
	Software	0
	Total Supplies & Materials	4,250
	Total Instruction	4,250
72285	Support Services	
	Dues & Memberships - <i>TESOL (\$98), ASCD (\$69), TASCED (\$20);</i>	175
	Total Contracted Services	175
	Data Processing Supplies - <i>printer/fax machine cartridges;</i>	130
	Software - <i>purchase database management software for testing/data recording requirements;</i>	450
	Total Supplies & Materials	580
	In-Service/Staff Development - <i>training kits for new State mandated test;</i>	94
	Total Other Charges	94
	Total Support Services	849
Total English Language Learners		\$5,099