

		Total Approved Budget
Elementary Dropout Prevention		
71123	Instruction	
	Other Salaries & Wages - staff stipends for SAPC liaisons, Staff stipends for P-M /Linkup liaisons Stipends for liaison in each high & middle school to implement Partner-Mentors program;	\$65,000
	Substitute Teachers	600
	Total Personal Services	65,600
	Social Security	5,018
	State Retirement	2,475
	Total Employee Benefits	7,493
	Administrative Allocation - schools @ \$600 each;	4,400
	Food - training & planning sessions;	250
	Instructional Supplies - School & Parent Connection;	935
	Books - School & Parent Connection;	1,000
	Total Supplies & Materials	6,585
	Total Instruction	79,678
72298	Support Services	
	Travel	200
	Total Contracted Services	200
	Instructional Supplies - food supplies & consulting fees for training sessions for parents;	1,300
	Office Supplies - paper, etc.;	200
	Uniforms - T-shirts for participants;	1,500
	Total Supplies & Materials	3,000
	Total Support Services	3,200
Total Elementary Dropout Prevention		\$82,878