

		Total Approved Budget
Driver Education		
71128	Instruction	
	Operating Lease Payments - lease payments for driver education vehicles (27 cars for 246 days @ \$7.00/day);	\$46,000
	Maintain & Repair Vehicles - brakes @ \$100/car & repairs as needed for vehicles;	10,000
	Total Contracted Services	56,000
	Instructional Allocation - 12 secondary schools @ \$300 each;	2,400
	Instructional Supplies - fuel, oil, car washes;	11,400
	Small Equipment - CD's, videos, teacher workbooks, etc.;	500
	Total Supplies & Materials	14,300
	Total Instruction	70,300
72299	Support Services	
	Contracts w/Other Agencies - moving/driving simulators (\$250 each move);	2,500
	Total Contracted Services	2,500
	Food Supplies - in-service meetings;	500
	Total Supplies & Materials	500
	In-Service/Staff Development - food for in-service/staff development meetings;	0
	Total Other Charges	0
	Total Support Services	3,000
Total Driver Education		\$73,300