

		Total Approved Budget
Choral Music		
71113	Instruction	
	Consultants	\$1,200
	Maintain & Repair Service Equipment	5,000
	Total Contracted Services	6,200
	Instructional Allocation - 51 elementary @ \$150 (\$7,650); 14 middle @ \$750 (\$10,500); 12 secondary @ \$1,000 (\$12,000);	25,150
	Instructional Materials - secondary \$3,000; middle \$2,000, elementary \$2,000;	4,000
	Instructional Supplies - secondary \$2,000, middle \$3,000, elementary \$3,000;	5,000
	Small Equipment - audio equipment, discs, recorders;	7,650
	Total Supplies & Materials	41,800
	Total Instruction	48,000
72313	Support Services	
	Contracts w/Other Agencies - moving pianos;	1,000
	Parking	400
	Total Contracted Services	1,400
	Instructional Materials - assessment guides & tools, EoC testing	1,500
	Periodicals - File Maker Pro & Page Maker periodicals;	300
	Software	1,500
	Small Equipment	5,070
	Total Supplies & Materials	8,370
	In-Service/Staff Development	750
	Total Other Charges	750
	Total Support Services	10,520
Total Choral Music		\$58,520