

		Total
		Approved
Business Education		Budget
71105	Instruction	
	Consultants	\$600
	Licenses - software licenses, renewals, etc.;	1,500
	Total Contracted Services	2,100
	Data Processing Supplies - disks, computer paper, printer toner;	1,000
	Equipment Parts - Light - PC upgrades, mouse, keyboard, monitors, RAM, hard drives, motherboard;	1,000
	Instructional Allocation - allocations to teachers for supplies;	6,000
	Instructional Materials - materials for Financial Planning, ABLs, Business Economics, Accounting I & II, Principles of Business Courses;	8,500
	Instructional Supplies - consumable supplies for program implementation;	1,000
	Books - additional textbooks not covered in textbook account;	1,000
	Office Supplies - Specific, non-general;	500
	Periodicals - newspapers, magazines;	1,500
	Small Equipment - printers, scanners, calculators, surge protectors, PC tables, chairs multimedia equipment, PC's;	70,817
	Total Supplies & Materials	91,317
	In-Service/Staff Development	1,500
	Total Other Charges	1,500
	Total Instruction	94,917
	Total Business Education	\$94,917