

		Total Approved Budget
Board of Education		
72310	Support Services	
	Secretary to Board - 1 position;	\$52,057
	Temporary Personnel - salaries for interpreters for meetings;	10,000
	Board & Committee Member Fees -fees for 9 board members;	161,100
	Total Personal Services	223,157
	Social Security	20,959
	Administrative Costs	20,000
	Life Insurance - Board, Board Secretary;	792
	Medical Insurance	0
	Dental Insurance -	48
	Unemployment Compensation	200,000
	Local Retirement	11,796
	Total Employee Benefits	253,595
	Audit Services - student activity funds audit contract;	85,000
	Communications - communications services for Board;	2,000
	Contracts w/Public Carriers - deliveries of Board agendas & other information;	2,304
	Dues & Memberships - NSBA, TSBA, MASS;	25,000
	Legal Services	600
	Medical & Dental Services - Superintendent's annual physical exam;	375
	Travel - monthly travel (\$35,500), TSBA Conf. (\$8,000), Summer Law Institute (\$120), Day on the Hill (\$3,000), NSBA Conf. (\$8,000), TSBA Leadership (\$1,980);	56,600
	Tuition - Summer Law (\$600), TSBA Conf. (\$2,450), NSBA Conf. (\$5,555), MLK Leadership (\$350), TSBA Fall District (\$350), TSBA Leadership (\$1,500);	10,805
	Parking - monthly parking for employees in Kessel Garage;	40,000
	Total Contracted Services	222,684
	Food Supplies - 16 Board workshops (\$120/workshop), retreat (\$500), Legislative Delegation dinner/luncheon (\$2,000), meals at TSBA, working dinners, etc (\$3,580);	5,000
	Office Supplies - minute books, name plates, cassette tapes;	500
	Periodicals - newspaper, magazines;	500
	Total Supplies & Materials	6,000
	Liability Insurance	30,501
	Premium on Corporate Surety Bonds - bond coverage for all employees;	4,500

		Total
		Approved
Board of Education		Budget
72310	Support Services (Continued)	
	Trustee's Commission	2,955,000
	Workmen's Compensation Insurance	1,171,627
	Other Self-insured Claims - funds to pay uninsured claims resulting from accident and/or injury, lawsuits;	400,000
	Space Costs - rental for AJ, Knox-Central, Kessel Garage;	1,011,004
	Other Charges - funds for emergency items not budgeted;	44,902
	Total Other Charges	5,617,534
	Total Support Services	6,322,970
	Total Board of Education Services	\$6,322,970