

		Total Approved Budget
Beaumont Magnet		
71173	Instruction	
	Communications - Bell South;	\$0
	Consultants - artist in-residence for art, music, dance;	16,000
	Tuition - registration for student courses, workshops;	1,245
	Total Contracted Services	17,245
	Instructional Allocations - materials for Arts program for 550 students including periodical subscriptions, art consumable materials, dulcimers, 3 ibooks, VCR/DVD, TV replacements, costumes, Think Labs, instrument repair, bookshelves, recorders, set design materials, etc.;	19,000
	Total Supplies & Materials	19,000
	Total Instruction	36,245
72333	Support Services	
	In-Service/Staff Development - facilitator travel to coordinate projects with performing arts schools;	300
	Total Other Charges	300
	Total Support Services	300
Total Beaumont Magnet		\$36,545