

		Total Approved Budget
Austin-East Magnet		
71189	Instruction	
	Consultants	\$6,000
	Transportation Other Than Student	2,000
	Travel - <i>student travel;</i>	1,500
	Tuition - <i>student registration for conferences, workshops, classes;</i>	1,000
	Total Contracted Services	10,500
		57,500
	Instructional Allocations - <i>instruments, technique books, orchestral literature, CD's, tapes, videos, software, festival & competition fees, printer ink, costumes, transportation, field trips, set design materials, photography materials, plant & science texts, spectrophotometers, etc.;</i>	
	Food Supplies - <i>student rehearsals and performances;</i>	450
	Instructional Supplies - <i>materials shared between performing arts programs for Beaumont, Vine & A/E;</i>	650
	Total Supplies & Materials	58,600
	Total Instruction	69,100
71222	Support Services	
	Communications - <i>pager for instructor;</i>	50
	Total Contracted Services	50
		500
	Data Processing Supplies - <i>toner cartridges for printers & fax machine;</i>	350
	Duplicating Supplies - <i>special "Red Hot" recycled paper for A/E magnet applications;</i>	300
	Office Supplies - <i>consumable envelopes for magnet mailings;</i>	300
	Total Supplies & Materials	1,150
		2,200
	In-Service/Staff Development - <i>required staff development for Dance Department personnel with vocational certification;</i>	
	Total Other Charges	2,200
	Total Support Services	3,400
Total Austin-East Magnet		\$72,500