

		Total
		Approved
Athletics		Budget
71125	Support Services	
	Printing, Stationery, & Forms - <i>football Jamboree tickets - reflects actual expense;</i>	\$3,450
	Athletic Field Maintenance - <i>summer field maintenance, softball and soccer field added at Bearden High;</i>	67,000
	Total Contracted Services	70,450
	Instructional Allocation	16,000
	Small Equipment - <i>middle school track equipment; equipment for high school trainers;</i>	45,000
	Grounds - <i>field paint & marble dust for football, soccer, baseball, track & softball fields;</i>	14,000
	Total Supplies & Materials	75,000
	Accident Insurance - <i>student athletic insurance premium;</i>	174,900
	In-Service/Staff Development - <i>registration Athletic Director's Conference;</i>	150
	Total Other Charges	175,050
	Total Support Services	320,500
	Total Athletics	\$320,500