

		Total
		Approved
Art		Budget
71101	Instruction	
	Maintain & Repair Equipment - repair, parts & labor of kilns, etch presses, pottery wheels, printing press, kick wheels;	\$2,500
	Total Contracted Services	2,500
	Instructional Allocation - funds for art teachers to purchase art supplies from Knox County Warehouse (i.e. brayer, acrylic paint, powder tempera paint, cutter packs, printing ink, stretcher strips, oils, glazes, frames, matting, charcoal, brushes, markers, pencil colors, muslin, silk screen, rulers, wire, media mixer, drawing pads, art tissue, scissors, pastels, burlap, glue, rubber cement, wheat paste, erasers, crayons, poster board, clay, construction paper, etc.;	45,000
	Small Equipment - hardboard panels, film supply, developing equipment, carving tool sets, sculpture sets, mat cutters, etching presses, kilns, pottery wheels, drying racks, paper cutters, storage racks, art tables & benches, storage cabinets, art carts, laminators, hand tools, etc.;	8,780
	Total Supplies & Materials	53,780
	Total Instruction	56,280
72279	Support Services	
	Dues & Memberships - TN Art Education Assoc., National Art Education Assoc., Assoc. for Supervision & Curriculum Development;	212
	Freight Expense - Defray expenses for submitting student artwork to State and National art shows and competitions, cost of shipping students' artwork for art international exchange program;	65
	Parking - Cost of parking for teachers attending meetings or anyone conducting business with the Art Department at the A/J Bldg.;	400
	Total Contracted Services	677
	Data Processing Supplies - toner for printers, fax machine, ink, CD's, disks, cartridges & paper;	1,000
	Food Supplies - Provide light breakfast and/or boxed lunch for teachers & workshop leaders during in-services and/or called meeting up to 100 people;	0

		Total Approved Budget
Art		
72279	Support Services (Continued)	
	Instructional Materials - paint, clay, drawing paper, canvas, stretcher strips, photography chemicals, workbooks, instructional guides, pamphlets, etc.;	\$6,410
	Office Supplies - binders, hole punch, labels, name tags, chair mat, calendar, batteries, film, file organizer, pencils, highlighters, markers, pens, spray mount adhesive, glue, glue gun, scissors, index set, reference set, cleaning products, bulbs, charts, photo paper, etc.;	500
	Periodicals - professional publications;	250
	Software - update graphics & CAD programs;	2,000
	Small Equipment - computers, printers, scanners, monitors, media carts, file cabinets, chairs, calculator, overhead projector, TV, VCR, mat cutter, file cabinets, televisions, VCR's, facsimiles, easels, cameras, laminators, etc.;	0
	Total Supplies & Materials	10,160
	In-Service/Staff Development - workshops, seminars & conferences to learn new skills, ideas & techniques, funding for workshop leaders during local in-service meetings;	4,935
	Total Other Charges	4,935
	Total Support Services	15,772
Total Art		\$72,052