

		Total Approved Budget
Section 504		
71156	Instruction	
	Communications - interpreters other than KCS employee for hearing impaired or non-English speaking students or parents;	\$2,500
	Contracts w/Other Agencies - services to students which cannot be provided within KCS regular program;	1,000
	Contracts w/Vehicle Owners -lift buses for 504 students;	2,500
	Legal Services - on-going 504 cases;	130,000
	Total Contracted Services	136,000
	Instructional Materials - specialized materials for 504 service plan students;	1,000
	Textbooks - as required by 504 section plan students;	1,500
	Small Equipment - air purifiers, crutches, wheelchairs, non-latex gym equipment; etc.;	5,000
	Grounds - student accommodations;	7,000
	Total Supplies & Materials	14,500
	Total Instruction	150,500
71216	Support Service	
	Communications - interpreters for KCS hearing impaired employees;	1,500
	Total Contracted Services	1,500
	Data Processing Supplies - toner for printers/fax machine, CD's, etc.;	100
	Office Supplies - accommodation expenditures for employees, American with Disabilities Act (ADA);	750
	Software - office upgrades;	250
	Small Equipment - ADA accommodations	1,000
	Total Supplies & Materials	2,100
	In-Service/Staff Development - Memberships for 504 Coordinator in appropriate professional organizations, travel expenses & conference registration for Section 504/Legal conferences, professional books, periodicals, & Education-On-Line (EAO) Service that provides daily updates on court decisions;	1,500
	Total Other charges	1,500
	Total Support Services	5,100
Total Section 504		\$155,600