

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

		Object	Approved
		Code	FY 2004
Vine Magnet			Budget
71171	Instruction		
	Substitute Teachers - specialty areas required for teacher training;	195	\$1,760
	Total Personal Services	100's	1,760
	Social Security	201	135
	Total Employee Benefits	200's	135
	Consultants - teaching students in classes daily in theater & music;	308	9,000
	Tuition - registration for student courses & competitions;	356	1,000
	Total Contracted Services	300's	10,000
	Instructional Allocation - stringed instruments, repair, sheet music, costumes, pottery wheel, printing press, set design materials, consumable science materials, CD's videos, broadcasting, materials, upgrade maps, student atlases, calculators, Math Plus course materials, River Tank system, Science Olympiad materials, etc.;	418	56,395
	Food Supplies - student rehearsal & performances;	422	500
	Total Supplies & Materials	400's	56,895
	Total Instruction		68,790
72335	Support Services		
	In-Service/Staff Development - required training for dance teachers with vocational certifications;	524	5,000
	Total Other Charges	500's	5,000
	Total Support		5,000
	Total Vine Magnet		\$73,790