

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

		Object Code	Approved FY 2004 Budget
Transfer Department			
72199	Support Services		
	Supervisor of Transfers - 1 position	105	\$85,786
	Clerical Personnel	162	55,860
	Total Personnel Services	100's	141,646
	Social Security	201	10,835
	State Retirement	204	2,960
	Life Insurance	206	325
	Medical Insurance	207	5,090
	Dental Insurance	208	96
	Local Retirement	211	3,352
	Total Employee Benefits	200's	22,658
	Rental - sorter rental for copy machine;	351	1,200
	Travel	355	3,541
	Tuition	356	400
	Parking	394	250
	Total Contracted Services	300's	5,391
	Office Supplies - special order items;	435	100
	Total Supplies & Materials	400's	100
	In-Service/Staff Development - travel, food, conference fees for International Association of Pupil Personnel Workers Conference;	524	556
	Total Other Charges	500's	556
	Total Support Services		170,351
	Total Transfer Department		\$170,351