

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

			Object	Approved
			Code	FY 2004
T & I Construction				Budget
71900 Instruction				
	Communications - cellular telephones for instructors;		307	\$350
	Contracts w/Other Agencies - sub-contractors for building projects where students cannot perform work;		312	87,400
	Legal Services - attorney fees for deed preparation for sale of property;		331	500
	Maintain & Repair Buildings - repairs made to structure while awaiting sale;		335	1,000
	Medical & Dental - physical exams for renewal of CDL's for instructors;		340	250
	Pest Control - termite inspections;		347	650
	Rental - special equipment for building trades;		351	1,200
	Disposal Fees - on-site toilet facilities;		359	1,700
	Permits - construction/building permits;		361	250
	Total Contracted Services		300's	93,300
	Concrete - classroom construction;		408	1,500
	Crushed Stone - classroom construction;		409	300
	Electricity - utilities for construction site;		415	1,540
	General Construction Materials - materials used in the classroom for instruction;		426	10,500
	Instructional Supplies - scales, rulers, marking pens, graph paper, etc.;		429	10,000
	Natural Gas - utilities for construction site;		434	434
	T & I Construction Materials - building materials used in the construction project;		448	174,000
	Small Equipment - replace/update equipment;		493	600
	Plumbing - classroom construction;		496	600
	Electrical - supplies for electrical repairs;		497	600
	HVAC - classroom construction;		498	1,200
	Total Supplies & Materials		400's	201,274
	Total Instruction			294,574
Total T & I Construction				\$294,574