

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

			Object	Approved
			Code	FY 2004
Talented & Gifted			Code	Budget
71118 Instruction				
	Data Processing Supplies - 5 print cartridges for 32 TAG teachers @ \$30 each;		411	4,800
	Duplicating Supplies - 1 case of paper for each TAG teacher;		414	1,030
	Instructional Allocations - \$200 allocation for each of 32 teachers;		418	6,400
	Instructional Materials - journals, atlas, Thinkology series, Mindware activity continuation materials, Junior Great Books;		428	3,800
	Instructional Supplies - Storeroom orders for consumable classroom supplies for 32 TAG teachers @ \$140 each;		429	4,480
	Software - as requested by TAG teachers;		480	2,000
	Small Equipment - digital camcorder, calculators, VCR/DVD players, CD burner, dry erase boards, microscopes;		493	7,804
	Total Supplies & Materials		400's	30,314
	Data Processing Equipment		709	6,090
	Total Capital Outlay		700's	6,090
	Total Instruction			36,404
72314 Support Services				
	Consultants		308	3,500
	Dues & Memberships - TN-TAG membership;		320	800
	Freight - UPS & Fed Ex overnight shipping;		327	200
	Lease Payments - 1/2 copier rental;		330	1,500
	Total Contracted Services		300's	6,000
	Data Processing Supplies - toner for printers/fax machines, ZIP disks;		411	2,000
	Food Supplies - Food for after school meetings for State Dept. & training;		422	400
	Office Supplies - class planner/calendars, binders, teacher supplies, handbooks, carry-on cart replacements, etc.;		435	7,000
	Periodicals - newspapers;		437	220
	Software - TAG library computer;		480	3,400
	Small Equipment - traveling carts;		493	3,820
	Total Supplies & Materials		400's	16,840
	Total Support Services			22,840
	Total Talented & Gifted			\$59,244