

**Knox County Schools  
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

			<b>Object</b>	<b>Approved</b>
			<b>Code</b>	<b>FY 2004</b>
<b>Office of the Superintendent</b>				<b>Budget</b>
<b>72320 Support Services</b>				
	County Official/Administrative Officer		101	\$147,161
	Assistant(s) - 1 position;		103	92,337
	Secretary(s) - 3 positions;		161	124,492
	<b>Total Personal Services</b>		<b>100's</b>	<b>363,990</b>
	Social Security		201	29,711
	State Retirement		204	8,778
	Life Insurance		206	595
	Medical Insurance		207	10,645
	Dental Insurance		208	96
	Disability Insurance		209	2,500
	Local Retirement		211	6,330
	Other Fringe Benefits		299	12,000
	<b>Total Employee Benefits</b>		<b>200's</b>	<b>70,655</b>
	Communications - C/O telephone service, long distance, pager;		307	175,000
	Dues & Memberships - NSBA, Junior Achievement, American Association of School Administrators;		320	2,000
	Freight Expenses - overnight shipping;		327	250
	Maintenance & Repair - repairs to c/o telephone system;		336	5,000
	Postal Charges - postage for c/o mailings, newsletters, etc.;		348	76,000
	Travel - monthly & reimbursable travel;		355	33,715
	Tuition		356	1,000
	Parking		394	2,000
	<b>Total Contracted Services</b>		<b>300's</b>	<b>294,965</b>
	Food Supplies - working lunches, coffee, water, etc.;		422	25,500
	Periodicals - New Sentinel, Master Teacher;		437	500
	<b>Total Supplies &amp; Materials</b>		<b>400's</b>	<b>26,000</b>
	<b>Total Support Services</b>			<b>755,610</b>
<b>Total Office of the Superintendent</b>				<b>\$755,610</b>