

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

		Object Code	Approved FY 2004 Budget
Science			
71116 Instruction			
	Environmental Services - chemical recycling & disposal of chemicals no longer used in lab;	380	\$6,000
	Total Contracted Services	300's	6,000
	Instructional Allocations - laboratory supplies for experimentation activities, inquiry instruction; monies allocated on a per pupil basis;	418	72,567
	Instructional Materials - science instruction;	428	8,000
	Instructional Supplies - departmental purchases of classroom supplies	429	32,000
	Office Supplies - supplies for individual secondary schools' science offices;	435	1,000
	Periodicals - educational journals & periodicals for updates on research;	437	400
	Software - updating each department's software & purchase education software for review;	480	7,500
	Safety Supplies - required in science laboratories;	490	1,700
	Small Equipment	493	10,000
	Total Supplies & Materials	400's	133,167
	Total Instruction		139,167
72293 Support Services			
	Substitutes - substitutes for EoC work;	195	3,000
	Total Personal Services	100's	3,000
	Social Security	201	230
	Total Employee Benefits	200's	230
	Communications - Pagers;	307	200
	Dues & Memberships - professional development;	320	225
	Parking	394	50
	Total Contracted Services	300's	475
	Data Processing Supplies - toner for printers/fax machine;	411	300
	Office Supplies - special order items;	435	1,000
	Software - upgrades for office computers;	480	1,200
	Total Supplies & Materials	400's	2,500
	In-Service/Staff Development - travel, tuition, supplies & materials;	524	8,600
	Total Other Charges	500's	8,600
	Total Support		14,805
Total Science			\$153,972