

**Knox County Schools  
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

		<b>Object</b>	<b>Approved</b>
		<b>Code</b>	<b>FY 2004</b>
<b>Reading</b>			<b>Budget</b>
<b>71115 Instruction</b>			
	Dues & Memberships - Memberships in organizations for research & teaching strategies;	320	\$100
	<b>Total Contracted Services</b>	<b>300's</b>	<b>100</b>
	Data Processing Supplies	411	100
	Instructional Materials - workbooks, audio/video cassettes, tests, scoring materials, teacher editions;	428	1,000
	Instructional Supplies - Paper, markers, etc.;		50
	Books - materials to be checked-out of Reading Center for classroom use;	432	32,000
	Office Supplies - supplies for Reading Center;	435	1,000
	Small Equipment - book carts, audio-visual carts, fax machine;	493	750
	<b>Total Supplies &amp; Materials</b>	<b>400's</b>	<b>34,900</b>
	<b>Total Instruction</b>		<b>35,000</b>
<b>Total Reading</b>			<b>\$35,000</b>