

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

			Object	Approved
			Code	FY 2004
Pupil Personnel				Budget
72194 Support Services				
	Instructional Materials - test protocols for psychological services;		428	\$8,796
	Instructional Supplies - test kits & professional materials for psychological services;		429	20,350
	Software -scoring software for test kits;		480	1,500
	Total Supplies & Materials		400's	30,646
	Total Support Services			30,646
Total Pupil Personnel				\$30,646