

**Knox County Schools  
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

		<b>Object Code</b>	<b>Approved FY 2004 Budget</b>
<b>Public Affairs</b>			
<b>72823</b>	<b>Support Services</b>		
	Clerical Personnel - 1 position;	162	\$27,821
	Other Salaries & Wages - 2 positions;	189	165,985
	<b>Total Personal Services</b>	<b>100's</b>	<b>193,806</b>
	Social Security	201	14,009
	Life Insurance	206	432
	Medical Insurance	207	7,665
	Dental Insurance	208	144
	Local Retirement	211	11,409
	<b>Total Employee Benefits</b>	<b>200's</b>	<b>33,659</b>
	Communications - 3 - pagers;	307	200
	Contracts w/Vehicle Owners - Transportation for "Schooled for Success";	315	500
	Dues & Memberships - Chamber Partnership & Partners In Education, National Association of School Public Relations;	320	650
	Freight Expense - U.P.S. shipping, overnight mail, etc.;	327	200
	Maintenance Agreements - copy machine, printer, fax machine, etc.;	334	600
	Postage -special mailouts, initiations, etc.;	348	200
	Printing, Stationery, Forms - invitation printing, etc.;	349	500
	Travel - monthly travel;	355	2,550
	<b>Total Contracted Services</b>	<b>300's</b>	<b>5,400</b>
	Data Processing Supplies - printer & fax cartridges;	411	750
	Food - receptions;	422	300
	Books - zip code directory;	432	100
	Office Supplies - audio/video tapes, special order office supplies, etc.;	435	1,500
	Periodicals - News Sentinel, USA Today, Education Week, E-School News Subscription;	437	500
	Small Equipment	493	3,790
	<b>Total Supplies &amp; Materials</b>	<b>400's</b>	<b>6,940</b>
	Staff Development/In-Service - expenses for PIE national convention, staff development materials;	524	\$2,700
	<b>Total Other Charges</b>	<b>500's</b>	<b>2,700</b>
	Administrative Equipment	701	4,000
	<b>Total Capital Outlay</b>	<b>700's</b>	<b>4,000</b>
	<b>Total Support Services</b>		<b>246,505</b>
	<b>Total Public Affairs</b>		<b>\$246,505</b>