

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

			Object	Approved
			Code	FY 2004
Physical Education				Budget
71114 Instruction				
	Instructional Allocation - 75¢ per student served;		418	\$37,500
	Instructional Materials - 4 instructional guides for Speed Stack School Packs for middle & secondary teachers;		428	1,395
	Instructional Supplies - tumbling mats, wobblers, balance boards, balance beams, tilt walkers;		429	3,800
	Computer Software - 5.0 Omni Form;		480	503
	Small Equipment - portable wireless sound system;		493	2,000
	Total Supplies & Materials		400's	45,198
	Total Instruction			45,198
72342 Support Services				
	Part-Time/Temporary Personnel - referees for middle school volleyball tournament @ \$35/game with 29 - 32 games;		188	1,500
	Total Personal Services		100's	1,500
	Data Processing Supplies - toner for printers/fax machine;		411	1,000
	Office Supplies - special order items;		435	450
	Total Supplies & Materials		400's	1,450
	In-Service/Staff Development - NASSP conference, in-service food , brain-gym training;		524	8,830
	Total Other Charges		500's	8,830
	Total Support Services			11,780
Total Physical Education				\$56,978