

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

			Budget
71100 Instruction			
71100	Regular Instruction Program		\$151,025,516
71200	Special Education Program		27,054,438
71300	Vocational Education Program		9,349,092
71900	Other		294,574
Total Instruction			187,723,620
72000 Support Services			
72100	Students		9,274,624
72200	Instructional Staff		20,621,083
72300	General Administration		6,800,417
72400	School Administration		20,511,563
72500	Business Administration		2,009,187
72600	Operations & Maintenance		34,380,706
72700	Student Transportation		11,099,478
72800	Central & Other		3,399,698
Total Support Services			108,096,756
79000 Other Uses			
79000	Other Uses		2,692,924
Total Other Uses			2,692,924
Total Expenditures & Other Uses			\$298,513,300