

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

		Object	Approved
		Code	FY 2004
Mathematics			Budget
71112 Instruction			
	Maintain & Repair Service Equipment - repair classroom equipment such as view-screens, TV presenters, printers;	336	\$800
	Total Contracted Services	300's	800
	Data Processing Supplies - disks, toner, paper, etc.;	411	1,000
	Equipment Parts - Light - overhead projector bulbs, etc.;	417	550
	Instructional Materials - student support materials, manipulative, algebra balances, measurement devices, testing materials;	428	15,000
	Instructional Supplies - dry board markers, transparency film, overhead pens, graph paper;	429	3,360
	Books - professional books to augment in-service activities/instruction, Navigating Through Algebra & Geometry books;	432	5,850
	Office Supplies - calculator batteries;	435	1,950
	Textbooks - additional Mathematics textbooks;	449	1,000
	Software - used to augment curriculum;	480	6,000
	Small Equipment - TV presenters, calculators, graphing calculators, viewscreens, TV carts, overhead projector, data collection devices;	493	67,918
	Total Supplies & Materials	400's	102,628
	Total Instruction		103,428

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		Object	FY 2004
Mathematics		Code	Request
72292	Support Services		
	Postage - overnight delivery, certified mail, etc.;	348	\$25
	Parking	394	50
	Total Contracted Services	300's	75
	Data Processing Supplies - toner for printer/fax machine, CD's, etc.;	411	600
	Equipment Replacement - Light - repair/replacement of equipment at both AJ & 5th Ave. Math Dept.;	417	200
	Office Supplies - supplies for 5th ave. office & special order items;	435	500
	Periodicals - journals, magazines;	437	50
	Software - software to help write mathematics & end of course tests;	480	300
	Small Equipment - computer upgrades;	493	825
	Total Supplies & Materials	400's	2,475
	In-Service/Staff Development - supplies for staff development;	524	1,000
	Total Other Charges	500's	1,000
	Total Support Services		3,550
	Total Mathematics		\$106,978