

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

		Object	Approved
		Code	FY 2004
Libraries/Audio-Visual			Budget
72332 Support Services			
	Communications - pager services for supervisors;	307	\$150
	Consultants - fees for consultants for updating librarians skills;	308	1,000
	Licensing - licensing for library cataloging program including updates;	333	5,000
	Maintenance Agreements - automation program;	334	1,000
	Total Contracted Services	300's	7,150
	Instructional Materials - videos, cassette tapes, posters, pamphlets, etc.;	428	85,541
	Books - purchases for school & professional libraries ;	432	247,573
	Office Supplies - supplies for school libraries;	435	12,000
	Periodicals - for all school and professional libraries;	437	50,000
	Interior Improvement Supplies - supplies for improvement of library, shades, plants, posters, pictures, etc.;	458	1,000
	Software -software for all school & professional libraries;	480	28,000
	Total Supplies & Materials	400's	424,114
	In-Service/Staff Development - expenses for software training, travel, per diem, vehicle rental;	524	1,000
	Total Other Charges	500's	1,000
	Total Support Services		432,264
Total Libraries/Audio-Visual			\$432,264