

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

			Object	Approved
			Code	FY 2004
Language Arts				Budget
71111 Instruction				
	Administrative Allocation - provide funds for new program, musical theater;		403	\$16,700
	Instructional Materials - workbooks, audio/video cassettes, tests, scoring materials, teacher guides;		428	9,000
	Books		432	30,000
	Periodicals - newspapers, magazines for individual schools;		437	2,500
	Textbooks - additional books as needed;		449	2,500
	Total Supplies & Materials		400's	60,700
	Total Instruction			60,700
72289 Support Services				
	Dues & Memberships - memberships in organizations for research & teaching strategies;		320	1,200
	Printing, Stationery, & Forms - writing folders for middle school students;		349	1,500
	Parking		394	120
	Total Contracted Services		300's	2,820
	Data Processing Supplies - toner for printer/fax machine;		411	200
	Office Supplies - special order items;		435	100
	Periodicals - professional journals;		437	150
	Software - Language Arts software;		480	1,000
	Total Supplies & Materials		400's	1,450
	In-Service/Staff Development - food, materials & supplies;		524	1,530
	Total Other Charges		500's	1,530
	Data Processing Equipment		709	1,800
	Total Capital Outlay		700's	1,800
	Total Support Services			7,600
Total Language Arts				\$68,300