

**Knox County Schools  
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

		<b>Object</b>	<b>Approved</b>
		<b>Code</b>	<b>FY 2004</b>
<b>Health Education</b>			<b>Budget</b>
<b>71109</b>	<b>Instruction</b>		
	Instructional Allocation - approx. 26¢ X 12,122 middle school students;	418	\$3,164
	Instructional Supplies - lung bags for CPR mannequins;	429	923
	<b>Total Supplies &amp; Materials</b>	<b>400's</b>	<b>4,087</b>
	<b>Total Instruction</b>		<b>4,087</b>
<b>72287</b>	<b>Support Services</b>		
	Tuition	356	243
	<b>Total Contracted Services</b>	<b>300's</b>	<b>243</b>
	In-Service/Staff Development - American Red Cross training for new teachers (approx. \$30/teacher);	524	600
	<b>Total Other Charges</b>	<b>500's</b>	<b>600</b>
	<b>Total Support Services</b>		<b>843</b>
	<b>Total Health Education</b>		<b>\$4,930</b>