

**Knox County Schools  
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

			<b>Object</b>	<b>Approved</b>
			<b>Code</b>	<b>FY 2004</b>
<b>Guidance</b>				<b>Budget</b>
<b>72331</b>	<b>Support Services</b>			
	Parking		394	\$113
	<b>Total Contracted Services</b>		<b>300's</b>	<b>113</b>
	Administrative Allocation - allocations to each school based on the number of counselors;		403	14,400
	Instructional Materials - materials used for instruction;		428	1,000
	<b>Total Supplies &amp; Materials</b>		<b>400's</b>	<b>15,400</b>
	In-Service/Staff Development - training/in-service for counselors;		524	3,500
	<b>Total Other Charges</b>		<b>500's</b>	<b>3,500</b>
	<b>Total Support Services</b>			<b>19,013</b>
<b>Total Guidance</b>				<b>\$19,013</b>