

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

		Object	Approved
		Code	FY 2004
Green Magnet			Budget
71174 Instruction			
	Transportation - student travel;	354	3,000
	Tuition - registration for student workshops & courses, River Ridge, Oak Ridge Energy projects;	356	3,000
	Total Contracted Services	300's	6,000
	Instructional Allocation - Math lab materials, Bees & Aviary supplies, science kits, microscopes, anatomical models, rock cycle kits, etc.;	418	41,649
	Total Supplies & Materials	400's	41,649
	Total Instruction		47,649
72334 Support Services			
	Communications - facilitators telephone;	307	240
	Freight - returns, repairs, special orders, etc.;	327	160
	Total Contracted Services	300's	400
	Total Support Services		400
	Total Green Magnet		\$48,049