

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

			Object	Approved
			Code	FY 2004
General School				Budget
71121 Support Services				
	Maintain & Repair Service Equipment - school/C/O equipment repairs, computers, printers, etc.;		336	\$50,000
	Total Contracted Services		300's	50,000
	Administrative Allocation - approx. \$2.50/student allocated for schools;		403	242,550
	Small Equipment - purchases for schools & c/o, calculators, typewriters, fax machines, printers, computers;		493	250,000
	Total Supplies & Materials		400's	492,550
	Data Processing Equipment		709	50,000
	Instructional Equipment - equipment for schools as requested;		722	61,296
	Total Capital Outlay		700's	111,296
	Total Support Services			653,846
Total General School				\$653,846