

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

			Object	Approved
			Code	FY 2004
Foreign Language				Budget
71108 Instruction				
	Instructional Materials - maps, dictionaries, materials for Spanish Videos for 3rd grade, etc;		428	\$16,000
	Instructional Supplies		429	150
	Books - specialized books for classroom use;		432	2,000
	Software - translation software for secondary program & 1st grade classes to support distance learning;		480	1,700
	Total Supplies & Materials		400's	19,850
	Total Instruction			19,850
72286 Support Services				
	Communications - purchase website license for Translation Library;		307	150
	Dues & Memberships - membership in American Council of Teachers of Foreign Language;		320	150
	Total Contracted Services		300's	300
	Food		422	173
	Instructional Materials		428	250
	Software - software to support Language programs;		480	3,300
	Total Supplies & Materials		400's	3,723
	Total Support Services			4,023
Total Foreign Language				\$23,873