

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

		Object	Approved
		Code	FY 2004
Basic Elementary			Budget
71102 Instruction			
	Administrative Allocation - allocations for schools as needed for purchases of supplies, materials & equipment;	403	\$24,000
	BEP Allocation - \$200/teacher allocation	404	347,000
	Fee Waiver Allocation - reimbursement to schools for all fee waiver expenses, school fees, field trips, etc.;	405	175,000
	Instructional Allocation - provide approx. \$2.50/student to each school;	418	180,000
	Books - expenses to provide books/instructional materials;	432	15,000
	Total Supplies & Materials	400's	741,000
	Total Instruction		741,000
72280 Support Services			
	Parking - Reimbursement for parking at called meetings at A/J Bldg.;	394	200
	Total Contracted Services	300's	200
	Administrative Allocation - Allocations for schools as needed for hosting meeting, SACS materials/expenses;	403	5,600
	Food Supplies - expenses for principals' meetings;	422	600
	Instructional Materials - materials for training/teaching of principals/staff, summer school;	428	650
	Instructional Supplies - elementary summer school;	429	6,300
	Books - Reference, classroom strategies for elementary supervisor;	432	450
	Office Supplies	435	600
	Software	480	200
	Total Supplies & Materials	400's	14,400
	In-Service/Staff Development - partial reimbursement for conference registrations;	524	20,000
	Total Other Charges	500's	20,000
	Total Support Services		34,600
Total Basic Elementary			\$775,600