

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

		Object Code	Approved FY 2004 Budget
English Language Learners			
71107 Instruction			
	Instructional Materials - new State test & accompanying materials;	428	\$1,750
	Books	432	2,500
	Textbooks	449	500
	Software	480	250
	Total Supplies & Materials	400's	5,000
	Total Instruction		5,000
72285 Support Services			
	Dues & Memberships - TESOL (\$98), ASCD (\$69), TASCAD (\$20);	320	175
	Total Contracted Services	300's	175
	Data Processing Supplies - printer/fax machine cartridges;	411	131
	Software - purchase database management software for testing/data recording requirements;	480	450
	Total Supplies & Materials	400's	581
	In-Service/Staff Development - training kits for new State mandated test;	524	125
	Total Other Charges	500's	125
	Total Support Services		881
Total English Language Learners			\$5,881